

PROCEEDINGS OF THE ANNUAL MEETING OF THE TANTAWAN BOARD, MARCH 1968
DATE OF MEETING 29TH MARCH 1968 AND 1968 BUDGET.

MR QADIAH KHAN	= President	= Present.
LT COL M SINGH KATYAL, CDSO	= Member	= Present.
ING COPT S R KIRAN CHAUHAN	= Member	= Present.
MR AYUDIKAUL AMBASSAD	= Member	= Absent.
MR HSYED FAIZALUDDIN	= Member	= Present.
MR S R PAGGAR, B.I.C.S., CDO	= Secretary	= Present.

1. REVISED BUDGET ESTIMATE FOR THE YEAR 1967-1968.

To consider the Revised Budget Estimate for the year 1967-68. The detailed break-down along with the details of items of New Expenditure as required under Rule-25 of the Tantawan Board, Budget Rules 1966 is placed on the table.

DETAILS OF ADDITIONAL EXPENSE.

I. Taxes and Fares.

(a) Octroi : An additional sum of Rs. 30,000/- from this Head is anticipated during this Financial year.

III. Revenue derived from Property and Powers apart from Taxation.

P.R.F. : A sum of Rs. 9,460/- has been received in addition to original amount on account of conservancy services rendered to PAF.

IV. MISCELLANEOUS

Development charge

A sum of Rs. 24,060/- more is anticipated on account of development charges from D.O.H.C. Area Bazar Cantt.

V. EXTRAORDINARY & BURDEN

(i) Rs. 7,25,000/- to be withdrawn from the savings bank A/C for financing the construction of Arub Line High School now in progress.

(ii) Rs. 1,00,000/- to be withdrawn for the purchase of 2 Nos. Bus chassis on account of commercial venture on the part of the Cantt Board.

(iii) Rs. 11,000/- to be withdrawn for meeting expenditure on the construction of Group Latrine in Bazar Area.

VI. (i) A sum of Rs. 64,000/- more is anticipated as premia from Leased Land (13 Plots) in addition to the original Budget provision.

DETAILS OF EXTRA EXPENDITURE

I. Original Works.

- (a) Construction of Ayub Line High School. = Rs. 1,25,000/-
- (b) Construction of Group Latrine in Bazar Area. = Rs. 7,000/-
- (c) Construction of Cantt Modern School staff Qtrs. provided as per CBR No.20 dated 22-9-1967. = Rs. 10,848/-
- (d) Construction of Cantt Modern School Double Storied Building. = Rs. 17,000/-

II. Water Supply.

- (a) A sum of Rs. 5,000/- provided in addition to the original Budget provision of Rs. 18,000/- for the purchase and installation of additional water pump and a Electric Motor.

III. EXTRA EXPENDITURE ON ESTABLISHMENT AND CONTINGENCIES IN ADDITION TO THE ORIGINAL BUDGET PROVISION.

General Administration Establishment.

- (a) Rs. 2,200/- provided as conveyance allowance to G.E.O. due to revision thereof Rs. 150/- p.m. to Rs. 200/- p.m. vide Ministry of Defence letter No. 82/1/G/D5(B)/67 dated 10-10-67 and also on account of payment of conveyance allowance to Mr. Tariq A.R.Fatmi (CEO under training) as per CBR No.10 dated 28-2-68.

Public Works.

- (a) A sum of Rs. 3,000/- provided for the maintenance of Road.

Public Safety & Convenience.

- (a) A sum of Rs. 1,000/- provided as contingencies for the maintenance of Arboriculture and Public Parks and Garden.
- (b) A sum of Rs. 1,800/- provided for the purchase 1 No. Gun and on A/C of contingencies for the destruction of Stray rabid dogs.

Public Health.

- (a) A sum of Rs. 10,450/- provided for the construction of steel Body on the new conservancy Lorry.

Burials & Burial Grounds - Establishment.

- (a) A sum of Rs. 1,890/- provided vide DDML&C, Karachi Region, Karachi Cantonment letter No.6/4/DDF/DAC/50 dated 7-10-67.

Extraordinary & Debts.

- (a) A sum of Rs. 1,00,000/- provided for the purchase 2 Nos. Bus chassis for commercial venture of the Cantonment Board.
- (b) A sum of Rs. 11,750/- provided for the water connection at D.O.H.S. Area, Dacca Cantonment after taking the Bulk supply from the M.E.S.

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RESOLUTION : The Revised Budget Estimates for the year 1967-68 which too show surplus are considered. The same should be submitted to the Regional Headquarters, Karachi, for approval.

The above Additional Income and extra new expenditure on original works, establishment and contingencies are also suggested to be approved for the efficient running of the administration.

J. M. J.
Cantonment Executive Officer
DACC CANTONMENT

Aahan
Brig.
President,
Cantonment Board, Dacca.